


# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Hans F. Larsen

**SUBJECT: CONSULTANT AGREEMENT FOR SIGNAL RETIMING**      **DATE:** November 12, 2013

Approved: 

Date: 11/20/13

**COUNCIL DISTRICT: 1, 2, 3, 5, 7, 10**

## **RECOMMENDATION**

Approve a consultant agreement with Kimley-Horn and Associates, Inc. (Kimley-Horn) for the Vehicle Registration Fee San José Signal Retiming Project in a total amount not to exceed \$291,450 with a term ending June 30, 2014, with an option for the Director of Transportation to extend the term for an additional six months, if necessary.

## **OUTCOME**

This agreement will provide for the retiming of 123 traffic signals to optimize travel flow conditions on Downtown and surrounding area bicycle corridors as well as weekend conditions around major freeway access points near key retail centers within the City. The project benefits include better balanced flow for vehicles, bicycles, and pedestrians, reduced travel delay, and reduced vehicle emissions.

## **BACKGROUND**

In the past few years, various bicycle facility improvement projects were implemented in Downtown San José and its periphery; including on Almaden Boulevard and on Third, Fourth, Tenth, Eleventh, and Hedding Streets. These projects were implemented to improve pedestrian and bicycle mobility through and within the Downtown, and to connect public transit facilities to key Downtown destinations. Although traffic signal timing was reviewed and adjusted immediately following the project completion to support traffic pattern changes, Vehicle License Fee (VRF) grant funds were secured to provide for additional review of signal operations on a corridor-wide basis. In addition, the VRF grant funds will provide for review and retiming of traffic signals around major freeway access points near retail centers. On June 18, 2013, the City Council approved the acceptance of the VRF grant from the Santa Clara Valley Transportation Authority (VTA) in an amount of \$444,000 to fund the signal retiming work.

## **ANALYSIS**

On August 13, 2013, the City released a Request for Proposal (RFP) for signal retiming design and support services for 123 signals. Table 1, of Attachment A, details the intersections near key retail centers while Table 2 details intersections along bicycle corridors. Two consultant firms responded with their proposals by the deadline date of September 2, 2013: Kimley-Horn and TJKM Transportation Consultants. A review panel consisting of Department of Transportation staff analyzed each consultant firm's proposal and assigned rating points based on the evaluation criteria set forth in the RFP. Kimley-Horn scored the highest total points.

The evaluation results are indicated in the table below:

| Evaluation Criteria   | TJKM | Kimley-Horn |
|---|------|-------------|
| Technical experience in traffic signal coordination (20 points) | 15.7 | 18.3        |
| Knowledge of signal optimization software (20 points)           | 14.7 | 18.3        |
| Project understanding and proposed approach (20 points)         | 14.3 | 18.0        |
| Familiarity with San Jose's traffic signal system (10 points)   | 3.3  | 9.7         |
| Availability of qualified staff resources (5 points)            | 3.3  | 2.7         |
| Cost Proposal (15 points)                                       | 14.9 | 15          |
| Local Business Enterprise (5 points)                            | 0    | 5           |
| Small Business Enterprise (5 points)                            | 0    | 0           |
| Total Points  | 65.6 | 87.7        |

The Notice of Intended Award was emailed to both consultant firms on October 2, 2013. No protests were received.

The scope of work under the proposed agreement with Kimley-Horn includes traffic data collection at all signalized intersections proposed for retiming, development of timing plans that reflect current travel patterns, review and update of all pedestrian crossing times, and preparation of before-and-after studies to validate travel time improvements and other project benefits. The proposed agreement includes a Supplemental Services Task that will enable up to 14 additional intersections to be retimed if the City determines necessary for corridor coordination based upon field condition assessments made during implementation of the project. This agreement authorizes the Director to extend the term for an additional six months to accommodate the retiming of any additional intersections.

### **EVALUATION AND FOLLOW-UP**

This project addresses the following performance measures under the Transportation Operations core service and will be reported through the normal reporting cycles:

- percentage of traffic signals proactively re-timed citywide
- percentage of customers rating services good or better based upon timeliness, added safety, and satisfaction with traffic solution

### **PUBLIC OUTREACH/INTEREST**

- ☐ **Criterion 1:** Requires Council action on the use of public funds equal to \$1,000,000 or greater; **(Required: Website Posting)**
- ☐ **Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- ☐ **Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This report does not meet any of the criteria above; however it will be posted on the City's website for the Council agenda.

### **COORDINATION**

This agreement has been coordinated with the City Attorney's Office, the Department of Planning, Building and Code Enforcement, and the City Manager's Budget Office.

### **FISCAL/POLICY ALIGNMENT**

This recommended action aligns with the Transportation and Aviation Services CSA outcomes related to providing a transportation system that enhances community livability and that travelers have a positive, reliable and efficient experience.

**COST SUMMARY/IMPLICATIONS**

1. TOTAL AMOUNT OF RECOMMENDATION: \$291,450
2. COST OF AGREEMENT:

|                                   |                 |
|-----------------------------------|-----------------|
| Project Management                | \$9,875         |
| Data Collection                   | \$91,875        |
| Data Analysis                     | \$50,175        |
| Timing Development & Optimization | \$39,850        |
| Implementation & Fine-Tuning      | \$46,250        |
| Evaluation                        | \$24,025        |
| Supplemental Services             | <u>\$29,400</u> |
| Total Agreement Costs             | \$291,450       |

3. SOURCE OF FUNDING: Fund 465 – Construction Excise Tax Fund

4. FISCAL IMPACT: The proposed operating and maintenance costs of this project have been reviewed and will have no significant impact on the General Fund operating budget.

**BUDGET REFERENCE**

The table below identifies the fund and appropriation proposed to fund the agreement recommended in this memorandum.

| Fund #                           | Appn. # | RC # | Appn. Name            | Total Appn.      | Amount for Contract | 2013-2014 Adopted Budget (Page) | Last Budget Action (Date, Ord. No.) |
|----------------------------------|---------|------|-----------------------|------------------|---------------------|---------------------------------|-------------------------------------|
| 465                              | 7633    | TBD  | Signal Retiming - VRF | \$444,000        | \$291,450           | N/A                             | 06/18/13, Ord. No. 29273            |
| <b>Current Funding Available</b> |         |      |                       | <b>\$444,000</b> | <b>\$291,450</b>    |                                 |                                     |

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**CEQA**

Resolution No. 76041, File No. PP13-099.

/s/

HANS F. LARSEN

Director of Transportation

For questions, please contact Lily Lim-Tsao, DOT Division Manager of Transportation Operations at (408) 975-3269.

Attachment

**Attachment A**  
**LIST OF INTERSECTIONS**

The PROJECT area includes 123 intersections listed below under Table 1 and Table 2.

Table 1 - Group 1 Intersections

| #  | CD     | INTERSECTION NAME                   | CORRIDOR               |
|----|--------|-------------------------------------|------------------------|
| 1  | 5      | Story Rd at Hopkins Dr              | Story Road             |
| 2  | 5      | Story Rd at Adrian Wy               | Story Road             |
| 3  | 5      | Story Rd at Jackson Ave             | Story Road             |
| 4  | 5      | Story Rd at Leeward Dr              | Story Road             |
| 5  | 5      | Story Rd at Galahad Ave             | Story Road             |
| 6  | 5      | Story Rd at McGinness Ave           | Story Road             |
| 7  | 5      | Story Rd at Home Depot DW           | Story Road             |
| 8  | 5      | Story Rd at Lyndale Ave             | Story Road             |
| 9  | 5      | Story Rd at White Rd                | Story Road             |
| 10 | 3,7    | Monterey Rd/1st St at Alma Ave      | Monterey Road          |
| 11 | 7      | Monterey Rd at San Jose Ave         | Monterey Road          |
| 12 | 7      | Monterey Rd at Phelan Ave           | Monterey Road          |
| 13 | 7      | Monterey Rd at Stauffer Bl          | Monterey Road          |
| 14 | 7      | Monterey Rd at The Plant DW         | Monterey Road          |
| 15 | 7      | Monterey Rd at Curtner/Tully        | Monterey Road          |
| 16 | 7      | Monterey Rd at Old Tully Rd         | Monterey Road          |
| 17 | 7      | Monterey Rd at Umbarger Rd          | Monterey Road          |
| 18 | 7      | Monterey Rd at Lewis Rd             | Monterey Road          |
| 19 | 7      | Monterey Rd at Southside Dr         | Monterey Road          |
| 20 | 7      | Monterey Rd at Fehren Dr            | Monterey Road          |
| 21 | 7      | Monterey Rd at Capitol Exp (N)      | Monterey Road          |
| 22 | 7,10   | Monterey Rd at Capitol Exp (S)      | Monterey Road          |
| 23 | 2,7,10 | Monterey Rd at Senter Rd            | Monterey Road          |
| 24 | 2,10   | Monterey Rd at Skyway Dr            | Monterey Road          |
| 25 | 2,10   | Monterey Rd at Branham Ln           | Monterey Road          |
| 26 | 2      | Monterey Rd at Edenview Dr          | Monterey Road          |
| 27 | 2      | Monterey Rd at Chynoweth/Roeder     | Monterey Road          |
| 28 | 2      | Monterey Rd at Blossom Hill Rd (N)  | Monterey Road          |
| 29 | 2      | Monterey Rd at Blossom Hill Rd (S)  | Monterey Road          |
| 30 | 2      | Monterey Rd at Monterey Plaza DW    | Monterey Road          |
| 31 | 3      | Oakland Rd at Bayshore Fwy (S)      | Oakland Road           |
| 32 | 3      | Oakland Rd at Bayshore Fwy (N)      | Oakland Road           |
| 33 | 3      | Oakland Rd at Commercial St         | Oakland Road           |
| 34 | 10     | Santa Teresa Bl at Steinbeck Dr     | Santa Teresa Boulevard |
| 35 | 10     | Santa Teresa Bl at Steinbeck School | Santa Teresa Boulevard |
| 36 | 10     | Santa Teresa Bl at Coleman Rd       | Santa Teresa Boulevard |
| 37 | 10     | Santa Teresa Bl at Allen Ave        | Santa Teresa Boulevard |
| 38 | 10     | Santa Teresa Bl at Cahalan Ave      | Santa Teresa Boulevard |

|    |      |   |                        |
|----|------|---|------------------------|
| 39 | 10   | Santa Teresa Bl at Chesbro Ave          | Santa Teresa Boulevard |
| 40 | 10   | Santa Teresa Bl at Blossom Ave          | Santa Teresa Boulevard |
| 41 | 2,10 | Santa Teresa Bl at Snell Ave            | Santa Teresa Boulevard |
| 42 | 2    | Santa Teresa Bl at Dunn Ave             | Santa Teresa Boulevard |
| 43 | 2    | Santa Teresa Bl at Lean Ave             | Santa Teresa Boulevard |
| 44 | 2    | Santa Teresa Bl at Cottle Rd            | Santa Teresa Boulevard |
| 45 | 2    | Santa Teresa Bl at Camino Verde Dr      | Santa Teresa Boulevard |
| 46 | 2    | Santa Teresa Bl at Encinal/Lissow Dr    | Santa Teresa Boulevard |
| 47 | 2    | Santa Teresa Bl at Miyuki Ave           | Santa Teresa Boulevard |
| 48 | 2    | Santa Teresa Bl at Park & Ride Lot      | Santa Teresa Boulevard |
| 49 | 2    | Santa Teresa Bl at San Ignacio Ave      | Santa Teresa Boulevard |
| 50 | 2    | Santa Teresa Bl at Great Oaks/Vineyard  | Santa Teresa Boulevard |
| 51 | 2    | Santa Teresa Bl at Martinvale Ln        | Santa Teresa Boulevard |
| 52 | 2    | Santa Teresa Bl at Bernal Rd            | Santa Teresa Boulevard |
| 53 | 1    | Saratoga Ave at Williams Rd             | Saratoga Avenue        |
| 54 | 1    | Saratoga Ave at Doyle/San Tomas Aquino  | Saratoga Avenue        |
| 55 | 1    | Saratoga Ave at Payne Ave               | Saratoga Avenue        |
| 56 | 1    | Saratoga Ave at Graves Ave              | Saratoga Avenue        |
| 57 | 1    | Saratoga Ave at Campbell Av/Prospect Rd | Saratoga Avenue        |
| 58 | 1    | Prospect Rd at Westgate West DW         | Saratoga Avenue        |
| 59 | 1    | Campbell Ave at Westgate                | Saratoga Avenue        |
| 60 | 1    | Campbell Ave at Hamilton Ave            | Saratoga Avenue        |
| 61 | 1    | Saratoga Ave at El Paseo de Saratoga DW | Saratoga Avenue        |
| 62 | 10   | Blossom Hill Rd at Thornwood            | Blossom Hill Road      |
| 63 | 10   | Blossom Hill Rd at Playa Del Rey        | Blossom Hill Road      |
| 64 | 10   | Blossom Hill Rd at Cahalan Ave          | Blossom Hill Road      |
| 65 | 10   | Blossom Hill Rd at Sunrise Plaza DW     | Blossom Hill Road      |
| 66 | 10   | Blossom Hill Rd at Chesbro Ave          | Blossom Hill Road      |
| 67 | 10   | Blossom Hill Rd at Indian Ave           | Blossom Hill Road      |
| 68 | 10   | Blossom Hill Rd at W Valley Fwy (W)     | Blossom Hill Road      |
| 69 | 10   | Blossom Hill Rd at W Valley Fwy (E)     | Blossom Hill Road      |
| 70 | 2,10 | Blossom Hill Rd at Snell Ave            | Blossom Hill Road      |

Table 2 - Group 2 Intersections

| #  | CD | INTERSECTION NAME                            | CORRIDOR        |
|----|----|--|-----------------|
| 1  | 3  | Hedding St at Ruff Dr                        | Hedding Street  |
| 2  | 3  | Hedding St at Guadalupe Pkwy                 | Hedding Street  |
| 3  | 3  | Hedding St at Jail Garage DW                 | Hedding Street  |
| 4  | 3  | Hedding St at San Pedro St                   | Hedding Street  |
| 5  | 3  | Hedding St at N First St                     | Hedding Street  |
| 6  | 3  | Hedding St at N Fourth St                    | Hedding Street  |
| 7  | 3  | Hedding St at N Seventh St                   | Hedding Street  |
| 8  | 3  | Hedding St at N Tenth St                     | Hedding Street  |
| 9  | 3  | Hedding St at N Eleventh St                  | Hedding Street  |
| 10 | 3  | Hedding St at Oakland Rd/13 <sup>th</sup> St | Hedding Street  |
| 11 | 3  | Third St at Santa Clara St                   | Third Street    |
| 12 | 3  | Third St at San Fernando St                  | Third Street    |
| 13 | 3  | Third St at Paseo de San Antonio             | Third Street    |
| 14 | 3  | Third St at San Carlos St                    | Third Street    |
| 15 | 3  | Third St at San Salvador St                  | Third Street    |
| 16 | 3  | Third St at William St                       | Third Street    |
| 17 | 3  | Third St at Reed St                          | Third Street    |
| 18 | 3  | Fourth St at Santa Clara St                  | Fourth Street   |
| 19 | 3  | Fourth St at San Fernando St                 | Fourth Street   |
| 20 | 3  | Fourth St at Paseo de San Antonio            | Fourth Street   |
| 21 | 3  | Fourth St at San Carlos St                   | Fourth Street   |
| 22 | 3  | Fourth St at San Salvador St                 | Fourth Street   |
| 23 | 3  | Fourth St at William St                      | Fourth Street   |
| 24 | 3  | Fourth St at Reed St                         | Fourth Street   |
| 25 | 3  | Tenth St at Santa Clara St                   | Tenth Street    |
| 26 | 3  | Tenth St at San Fernando St                  | Tenth Street    |
| 27 | 3  | Tenth St at San Antonio St                   | Tenth Street    |
| 28 | 3  | Tenth St at San Carlos St                    | Tenth Street    |
| 29 | 3  | Tenth St at San Salvador St                  | Tenth Street    |
| 30 | 3  | Tenth St at William St                       | Tenth Street    |
| 31 | 3  | Tenth St at Reed St                          | Tenth Street    |
| 32 | 3  | Tenth St at Sinclair Fwy (N)                 | Tenth Street    |
| 33 | 3  | Tenth St at Sinclair Fwy (S)                 | Tenth Street    |
| 34 | 3  | Tenth St at Keyes St                         | Tenth Street    |
| 35 | 3  | Eleventh St at Santa Clara St                | Eleventh Street |
| 36 | 3  | Eleventh St at San Fernando St               | Eleventh Street |
| 37 | 3  | Eleventh St at San Antonio St                | Eleventh Street |
| 38 | 3  | Eleventh St at San Carlos St                 | Eleventh Street |
| 39 | 3  | Eleventh St at San Salvador St               | Eleventh Street |
| 40 | 3  | Eleventh St at William St                    | Eleventh Street |
| 41 | 3  | Eleventh St at Reed St                       | Eleventh Street |
| 42 | 3  | Eleventh St at Sinclair Fwy (N)              | Eleventh Street |
| 43 | 3  | Eleventh St at Sinclair Fwy (S)              | Eleventh Street |
| 44 | 3  | Eleventh St at Keyes St                      | Eleventh Street |



|    |     |                                     |                   |
|----|-----|-------------------------------------|-------------------|
| 45 | 3,7 | Keyes St at Senter Rd               | Eleventh Street   |
| 46 | 3   | Almaden Bl at Santa Clara St        | Almaden Boulevard |
| 47 | 3   | Almaden Bl at San Fernando St       | Almaden Boulevard |
| 48 | 3   | Almaden Bl at Park Ave              | Almaden Boulevard |
| 49 | 3   | Almaden Bl at San Carlos St         | Almaden Boulevard |
| 50 | 3   | Almaden Bl at Convention Center     | Almaden Boulevard |
| 51 | 3   | Almaden Bl at Balbach St            | Almaden Boulevard |
| 52 | 3   | Almaden Bl at Reed/Sinclair Fwy (N) | Almaden Boulevard |
| 53 | 3   | Almaden Bl/Vine at Sinclair Fwy (S) | Almaden Boulevard |